

**BUDGET TEMPLATE SHEET FOR FUTURE FISHERIES PROGRAM APPLICATIONS**  
(Revised 12/2/2011)

WORK ITEMS (ITEMIZE BY CATEGORY)	NUMBER OF UNITS	UNIT DESCRIPTION*	COST/UNIT	TOTAL COST	CONTRIBUTIONS		
					FUTURE FISHERIES REQUEST	IN-KIND SERVICES	IN-KIND CASH
<b><u>Personnel</u></b>							
Survey				\$ -			
Design				\$ -			
Engineering				\$ -			
Permitting				\$ -			
Oversight				\$ -			
Labor				\$ -			
				\$ -			
<b><u>Travel</u></b>							
Mileage				\$ -			
Per diem				\$ -			
<b><u>Construction Materials</u></b>							
Fish Ladder				\$ -	10,000.00		
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
<b><u>Equipment</u></b>							
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
<b><u>Mobilization</u></b>							
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
<b>TOTALS</b>				\$ -	\$ 10,000.00	\$ -	\$ -

\*Units = feet, hours, inches, lump sum, etc.

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**MATCHING CONTRIBUTIONS**

CONTRIBUTOR	IN-KIND SERVICE	IN-KIND CASH	TOTAL
* Big Hole Watershed Committee:	\$ -	\$ -	\$ -
DEQ 319 Program	\$ -	\$ 75,000.00	\$ 75,000.00
DNRC Flow Measurement	\$ -	\$ 2,500.00	\$ 2,500.00
	\$ -	\$ -	\$ -
* Landowners	\$ -	\$ 123,500.00	\$ 123,500.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

\* The above amounts represent the allocation and source of funds for this project. They do not represent reportable "match" dollars. The landowner contribution and DNRC flow measurement are allocated as DEQ 319 match. However, we may be able to offer the DEQ 319 dollars as match if required.

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TOTAL	
\$	-
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\$	10,000.00